



Auditor-Controller COUNTY OF TULARE AGENDA ITEM

BOARD OF SUPERVISORS

KUYLER CROCKER
District One

PETE VANDER POEL
District Two

AMY SHUKLIAN
District Three

EDDIE VALERO
District Four

DENNIS TOWNSEND
District Five

AGENDA DATE: September 15, 2020

Public Hearing Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Scheduled Public Hearing w/Clerk	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Published Notice Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Advertised Published Notice	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Meet & Confer Required	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Electronic file(s) has been sent	Yes	<input checked="" type="checkbox"/>	N/A	<input type="checkbox"/>
Budget Transfer (Aud 308) attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Personnel Resolution attached	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>
Agreements are attached and signature line for Chairman is marked with tab(s)/flag(s)	Yes	<input type="checkbox"/>	N/A	<input checked="" type="checkbox"/>

CONTACT PERSON: Lori Martin PHONE: 559-636-5200

SUBJECT: Establishing the 2020-21 Gann Appropriations Limit

REQUEST(S):
That the Board of Supervisors:
Establish the 2020-21 Gann Appropriations Limit for the County to be \$4,686,985,805.

SUMMARY:
Government Code Section §7910 requires the County to establish its appropriations limit each year in compliance with Article XIII B of the State Constitution at a regularly scheduled meeting or noticed special meeting. The Section further requires that fifteen days prior to the meeting, documentation used in the determination of the appropriations limit shall be available to the public.

The Board of Supervisors adopted a base year (1978-79) limit at \$76,919,576. Each year the previous year's appropriations limit can be increased by changes in the cost-of-living and population to determine the current year's appropriations limit.

On August 25, 2020, and pursuant to Article XIII B, Section 8 (e) of the State Constitution, the 4.76% cost-of-living factor representing the change in Tulare County's assessed valuation attributable to local non-residential new construction was adopted by the Board of Supervisors for the Gann Limit calculation for the fiscal year 2020-21.

SUBJECT: Establishing the 2020-21 Gann Appropriations Limit
DATE: September 15, 2020

It is requested you establish the 2020-21 Gann Appropriations Limit to be \$4,686,985,805. The Clerk of the Board has received a packet of all documentation used in the determination of this limit for public review to comply with the requirement explained above.

The County is under its appropriation limit by \$4,245,000,698 through June 30, 2020. Being this far under the limit is caused by the slow growth of revenue classified as proceeds of taxes. At the same time, the County appropriations limit has increased by cost-of-living and population increases.

FISCAL IMPACT/FINANCING:

Each year the approval of this appropriations limit is necessary for the County to set their budget limits.

LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

Links to the organizational performance section of the Strategic Business Plan by providing for the stability of County Operations.

ADMINISTRATIVE SIGN-OFF:



Cass Cook, CFIP
Auditor-Controller

cc: County Administrative Office

**BEFORE THE BOARD OF SUPERVISORS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF ESTABLISHING THE)
2020-21 GANN APPROPRIATIONS LIMIT) Resolution No. _____
) Agreement No. _____
)

UPON MOTION OF SUPERVISOR _____, SECONDED BY
SUPERVISOR _____, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD _____
_____, BY THE FOLLOWING VOTE:

AYES:
NOES:
ABSTAIN:
ABSENT:

ATTEST: JASON T. BRITT
COUNTY ADMINISTRATIVE OFFICER/
CLERK, BOARD OF SUPERVISORS

BY: _____
Deputy Clerk

* * * * *

Established the 2020-21 Gann Appropriations Limit for the County to be
\$4,686,985,805.